**Sports Money Planning**

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| **Year 1** **Areas for Development****2014 - 2015** | **Year 2** **Provisional areas for Development****2014 - 2015** | **Year 3****Provisional areas for development****2015 -2016** |
| Increase Participation in school sport & competition | Increase Participation in school sport & competition | Increase Participation in school sport & competition |
| Staff development in Tag Rugby & athletics | Staff development in Hockey & dance | Staff development - audit |
| Development of active clubs | Development of after school clubs | Develop more links with local clubs |
| Development of Intraschool competitions | Development of Intraschool competitions | Development of Intraschool competitions |
| Audit / Develop KS1 Curriculum | Monitor and assess  | Audit participation |

**Funding**

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| **For 17 pupils** | **£5 per additional pupil** | **Total to spend after Partnership & SSCO** |
| **£800** | **193 x £5 = £8965** | **£5843.19** |

**Sports Money Planning for 2014 - 2015**

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| Action | Number of children / staff affected by strategy | Strategy used | Cost | Impact on progress and improving outcomes in period from September 2014 – July 2015 | Success rating | Value for money and future plans |
| Staff Professional Development | All staff | Buy into SSPAudit staff needsTraining for staff | Partnership & SSCO - £3121.81 | Staff will gain more specialist knowledge & expertise | Staff knowledge / expertise and confidence increases |  |
| Offer children a broad & Rich Curriculum | All children | Specialist coaches Investigate – climbing, skiing/snowboarding, kayaking, Tone Leisure, sailing, golf | **Climbing** R – Yr 4 £750**Sailing** – Yr 6 £600**Canoeing – Yr 5** £600**Skiing –** YR 4 £600**KS1 Mini Tennis & Badminton**  | Children will experience a broad range of activities | Children will experience a broad range of activities |  |
| KS1 | All children | Specialist coaches | **Tennis****Swimming****climbing** | Children will experience a broad range of activities | Children will experience a broad range of activities |  |
| PE & SS | All children | Buy into the SSPAudit / Buy equipment needed | SSPEquipment £400 | 100% of KS2 children participating in festivals or competitions100% KS 1 children participating in PE and Fundamental movement skills  | Increased number of children participating in PE & SS |  |
| DPA | All | Staff meetingLink with Healthy schools, Change 4 Life | / | All children to be participating in 10 mins of DPA – children will be fitter | All children participating |  |
| Playground Leaders | Year 5 | Staff trainingPlay Leader training | EquipmentPTA Funded + £50 | Leaders will be leading activities at break times.More children active | Playground Leaders, leading & children active |  |
| Website PLT co-ordinator time | Co-Ordinator & All staff | Time to develop a page for PE & SS | Supply cover x 1 per term | Information about PE & SS will be available for all via the web site | Web page informative & easy to access |  |
| All children to swim 25m | Year 5 /6 4 children? | Employ specialist coach  | Pool hire + coach£300 | All children will be swimming 25m by the end of year 6 |  |  |